

<b>KBE APPROVAL DATE: JUNE 2011</b> <b>JESSAMINE COUNTY SCHOOLS DISTRICT FACILITIES PLAN</b>
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**PLAN OF SCHOOL ORGANIZATION**

1. Current Plan                      P-K, 1-5, 6-8, 6-12, 9-12
2. Long Range Plan                P-K, 1-5, 6-8, 6-12, 9-12

			<b>Student Enrollment Capacity</b>
<b>SCHOOL CENTERS</b>		<b>Status</b>	<b>Organization</b>
1.	Secondary		
	a. East Jessamine High School	Permanent	9-12 Center
	b. West Jessamine High School	Permanent	9-12 Center
	c. Jessamine Career and Technology Center	Permanent	9-12 Center
	d. Providence Alternative School (former JELV, Wilmore)	Permanent	6-12 Center
2.	Middle		
	a. East Jessamine Middle School	Permanent	6-8 Center
	b. West Jessamine Middle School	Permanent	6-8 Center
3.	Elementary		
	a. Brookside Elementary School	Permanent	1-5 Center
	b. Nicholasville Elementary School	Permanent	1-5 Center
	c. Rosenwald-Dunbar Elementary School	Permanent	1-5 Center
	d. Hattie C. Warner Elementary School	Permanent	1-5 Center
	e. Wilmore Elementary School	Permanent	1-5 Center
	f. Jessamine Early Learning Village	Permanent	P-K Center

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)</b>
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- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	<b>Eff. %</b>	<b>Cost Est.</b>
1 New Elementary School	65,736 sf.	
600 Student capacity on site adjacent to EJMS		\$13,160,347

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	<b>Eff. %</b>	<b>Cost Est.</b>
1 Nicholasville Elementary School	69,316 sf.	
Major Renovation of the 1949 and 1950 portions of the building to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. HVAC, Roof, ADA, Life Safety not address previously in the 1987 addition.		\$6,935,963
2 Hattie C. Warner Elementary School	62,502 sf.	
Major Renovation of the 1986 portions of the building to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. HVAC, Roof, ADA, Life Safety not address previously in the 1990 addition.		\$5,690,282
3 Rosenwald-Dunbar Elementary School	60,480 sf.	
Selected renovation to include replacement of roof, upgrade of AC in kitchen and site improvements and provide code required second means of egress from cafeteria		\$316,700
4 West Jessamine Middle School	116,266 sf.	
Replace gym and cafeteria roofs and provide a safe and secure site with perimeter fencing.		\$473,783

5	West Jessamine High School	161,379 sf.	
	Replacement of single glazed windows and improve site drainage and upgrade fire alarm system		\$264,600
6	East Jessamine High School	173,407 sf.	
	Major Renovation to include; replacement of roof, interior gym doors and provide a safe and secure site with perimeter fencing.		\$1,534,950
7	The Providence School (Wilmore)	55,606 sf.	
	Renovate existing classroom in science classroom and selected renovation to accommodate change of student population		\$962,401

<b>DISTRICT NEED</b>	<b>\$29,339,026</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.  
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1	The Providence Adult Education School (Computrex Drive, Replace exterior wood siding	19,518 sf.	\$189,000
2.	East Jessamine Middle School Irrigate practice football field	134,332 sf.	\$81,000
3.	East Jessamine High School Selected renovation to include replacement of VCT floors–Site improvements to include additional parking for baseball/softball fields	173,407 sf.	\$205,335